

LETTER OF BUDGET TRANSMITTAL

Date: January 29, 2024

To: Division of Local Government  
1313 Sherman Street, Room 521  
Denver, Colorado 80203

Attached are the 2024 budget and budget message for MOUNT CARBON METROPOLITAN DISTRICT in Jefferson County, Colorado, submitted pursuant to Section 29-1-113, C.R.S. This budget was adopted on November 16, 2023. If there are any questions on the budget, please contact:

CliftonLarsonAllen LLP  
Attn: Lisa Johnson  
Lisa.Johnson@claconnect.com  
8390 Crescent Parkway Suite 300  
Greenwood Village, CO 80111  
Tel.: (303) 779-5710

I, Lisa Johnson, as District Manager of the Mount Carbon Metropolitan District, hereby certify that the attached is a true and correct copy of the 2024 budget.

By:

  
District Manager

**RESOLUTION  
TO ADOPT 2024 BUDGET, APPROPRIATE SUMS OF MONEY,  
AND AUTHORIZE THE CERTIFICATION OF THE TAX LEVY  
MOUNT CARBON METROPOLITAN DISTRICT**

A RESOLUTION SUMMARIZING REVENUES AND EXPENDITURES FOR EACH FUND, ADOPTING A BUDGET, LEVYING GENERAL PROPERTY TAXES FOR THE YEAR 2024 TO HELP DEFRAY THE COSTS OF GOVERNMENT, AND APPROPRIATING SUMS OF MONEY TO THE VARIOUS FUNDS IN THE AMOUNTS AND FOR THE PURPOSES SET FORTH HEREIN FOR THE MOUNT CARBON METROPOLITAN DISTRICT, JEFFERSON COUNTY, COLORADO, FOR THE CALENDAR YEAR BEGINNING ON THE FIRST DAY OF JANUARY, 2024, AND ENDING ON THE LAST DAY OF DECEMBER, 2024,

WHEREAS, the Board of Directors of the Mount Carbon Metropolitan District has authorized its consultants to prepare and submit a proposed budget to said governing body at the proper time; and

WHEREAS, the proposed budget has been submitted to the Board of Directors of the District for its consideration; and

WHEREAS, upon due and proper notice, published or posted in accordance with the law, said proposed budget was available for inspection by the public at a designated public office, a public hearing was held on November 16, 2023 and interested electors were given the opportunity to file or register any objections to said proposed budget; and

WHEREAS, whatever increases may have been made in the expenditures, like increases were added to the revenues or planned to be expended from reserves or fund balances so that the budget remains in balance, as required by law; and

WHEREAS, the amount of money necessary to balance the budget for general operating purposes from property tax revenue is \$ 138,577 ; and

WHEREAS, the Board of Directors finds that it is required to temporarily lower the operating mill levy to render a refund for \$ 0 ; and

WHEREAS, the amount of money necessary to balance the budget for voter-approved bonds and interest is \$ 395,935 ; and

WHEREAS, the amount of money necessary to balance the budget for contractual obligation purposes from property tax revenue as approved by voters from property tax revenue is \$ 0 ; and

WHEREAS, the amount of money necessary to balance the budget for capital expenditure purposes from property tax revenue as approved by voters or at public hearing is \$ 0 ; and

WHEREAS, the amount of money necessary to balance the budget for refunds/abatements is \$ 0; and

WHEREAS, the 2023 valuation for assessment for the District as certified by the County Assessor of Jefferson is \$19,796,728; and

WHEREAS, at an election held on November 4, 2017 the District has eliminated the revenue and expenditure limitations imposed on governmental entities by Article X, Section 20 of the Colorado Constitution and Section 29-1-301, C.R.S., as amended.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF DIRECTORS OF THE MOUNT CARBON METROPOLITAN DISTRICT OF JEFFERSON COUNTY, COLORADO:

Section 1. Adoption of Budget. That the budget as submitted, and attached hereto and incorporated herein by this reference, and if amended, then as amended, is hereby approved and adopted as the budget of the Mount Carbon Metropolitan District for calendar year 2024.

Section 2. Budget Revenues. That the estimated revenues for each fund as more specifically set out in the budget attached hereto are accepted and approved.

Section 3. Budget Expenditures. That the estimated expenditures for each fund as more specifically set out in the budget attached hereto are accepted and approved.

Section 4. Levy of General Property Taxes. That the Board of Directors does hereby certify the levy of general property taxes for collection in 2024 as follows:

A. Levy for General Operating and Other Expenses. That for the purposes of meeting all general operating expense of the District during the 2024 budget year, there is hereby levied a tax of 7.000 mills upon each dollar of the total valuation of assessment of all taxable property within the District for the year 2023.

B. Temporary Tax Credit or Rate Reduction. That pursuant to Section 39-1-111.5, C.R.S. for the purposes of effect of a refund for the purposes set forth in Section 20 of Article X of the Colorado Constitution, there is hereby certified a temporary property tax credit or temporary mill levy rate reduction of 0.000 mills upon each dollar of the total valuation of assessment of all taxable property within the boundaries of the District for the year 2023.

C. Levy for General Obligation Bonds and Interest. That for the purposes of meeting all debt retirement expense of the District during the 2024 budget year, as the funding requirements of the current outstanding general obligation indebtedness is detailed in the following "Certification of Tax Levies," there is hereby levied a tax of 20.000 mills upon each dollar of the total valuation for assessment of all taxable property within the District for the year 2023.

D. Levy for Contractual Obligations. That for the purposes of meeting the contractual obligation expense of the District during the 2024 budget year, as detailed in the following "Certification of Tax Levies," there is hereby levied a tax of 0.000 mills upon each dollar of the total valuation for assessment of all taxable property within the District for the year 2023.

E. Levy for Capital Expenditures. That for the purposes of meeting all capital expenditures of the District during the 2024 budget year pursuant to Section 29-1-301(1.2) or 29-1-302(1.5), C.R.S., there is hereby levied a tax of 0.000 mills upon each dollar of the total valuation of assessment of all taxable property within the boundaries of the District for the year 2023.

F. Levy for Refunds/Abatements. That for the purposes of recoupment of refunds/abatements of taxes pursuant to Section 39-10-114(1)(a)(I)(B), C.R.S., there is hereby levied a tax of 0.000 mills upon each dollar of the total valuation of assessment of all taxable property within the boundaries of the District for the year 2023.

Section 5. Property Tax and Fiscal Year Spending Limits. That, being fully informed, the Board finds that the foregoing budget and mill levies do not result in a violation of any applicable property tax or fiscal year spending limitation.

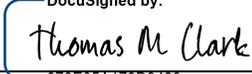
Section 6. Certification. That the appropriate officers of the District are hereby authorized and directed to certify to the Board of County Commissioners of Jefferson County, Colorado, the mill levies for the District herein above determined and set, or be authorized and directed to certify to the Board of County Commissioners of Jefferson County, Colorado, as herein above determined and set, but as recalculated as needed upon receipt of the final certification of valuation from the County Assessor in order to comply with any applicable revenue and other budgetary limits or to implement the intent of the District. That said certification shall be in substantially the form set out and attached hereto and incorporated herein by this reference.

Section 7. Appropriations. That the amounts set forth as expenditures and balances remaining, as specifically allocated in the budget attached hereto, are hereby appropriated from the revenue of each fund, to each fund, for the purposes stated and no other.

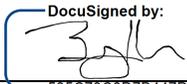
*[remainder of page intentionally left blank; signature page follows]*

ADOPTED this 16<sup>th</sup> day of November, 2023.

MOUNT CARBON METROPOLITAN  
DISTRICT

By:    
070E05A179D9439...  
President

ATTEST:

By:    
535C79C8D7B447D...  
Secretary

**MOUNT CARBON METROPOLITAN DISTRICT**  
**2024**  
**BUDGET MESSAGE**

Attached please find a copy of the adopted 2024 budget for the Mount Carbon Metropolitan District.

The Mount Carbon Metropolitan District has adopted three funds, a General Fund to provide for general operating and maintenance expenditures and sewer plant operations; a Debt Service Fund to provide for the payment of principal and interest on the outstanding general obligation debt of the district; and a Capital Projects Fund to provide for capital improvements for the benefit of the district.

The district's accountants have utilized the modified accrual basis of accounting, and the budget has been adopted after proper postings, publications and public hearing.

The primary sources of revenue for the district in 2024 will be service agreement revenue, developer advances and property taxes. In 2024, the district intends to impose a mill levy on all property within the district totaling 27.000 mills, of which 7.000 mills will be dedicated to the General Fund and the balance of 20.000 mills will be allocated to the Debt Service Fund.

**MOUNT CARBON METROPOLITAN DISTRICT  
ADOPTED BUDGET  
GENERAL FUND  
FOR THE YEAR ENDING DECEMBER 31, 2024**

	ACTUAL 2022	ADOPTED BUDGET 2023	ACTUAL 6/30/2023	ESTIMATE 2023	ADOPTED BUDGET 2024
Beginning Funds Available	\$ 13,026	\$ -	\$ 287,272	\$ 287,272	\$ 203,120
Revenue					
Property Taxes	95,835	120,166	88,332	120,100	138,577
Specific Ownership Taxes	7,219	8,460	4,313	8,600	9,756
Other Income	22,036	-	-	-	-
Interest Income	14,036	5,000	52,344	75,000	5,000
Water Taps	524,250	650,000	561,077	650,000	650,000
Developer advance	391,807	386,980	88,611	100,000	180,000
Service Agreements	12,000	12,000	3,000	12,000	12,000
Total Revenues	<u>1,067,183</u>	<u>1,182,606</u>	<u>797,677</u>	<u>965,700</u>	<u>995,333</u>
Total Funds Available	<u>1,080,209</u>	<u>1,182,606</u>	<u>1,084,949</u>	<u>1,252,972</u>	<u>1,198,453</u>
Expenditures					
Accounting/Audit	21,945	20,000	7,320	20,000	20,000
Engineering O&M	2,958	20,000	3,270	20,000	20,000
Insurance	10,581	12,000	12,640	13,000	12,000
Legal - General and election	40,769	70,000	25,517	60,000	70,000
Election	1,587	5,000	1,193	1,200	5,000
Maintenance & Repair	-	20,000	668	20,000	20,000
Management and election	48,556	55,000	21,946	55,000	55,000
Director Fees	1,800	1,000	1,200	1,600	1,000
Miscellaneous	97	1,000	63	750	1,000
Contingency	-	126,988	-	-	126,988
Utilities	4,951	6,500	3,452	5,000	6,500
Water main repairs	17,393	-	-	-	-
Water operating cost	-	1,500	1,121	1,500	1,500
Water Taps	322,000	650,000	483,687	650,000	650,000
Sewer Plant Operations	165,812	180,000	69,608	200,000	180,000
Locate Costs	153,049	-	-	-	-
Treasurer's Fees	1,439	1,802	1,325	1,802	2,079
Total Expenditures	<u>792,937</u>	<u>1,170,790</u>	<u>633,010</u>	<u>1,049,852</u>	<u>1,171,067</u>
Emergency Reserve	<u>-</u>	<u>11,816</u>	<u>-</u>	<u>-</u>	<u>11,816</u>
Total Expenditures requiring appropriation	<u>792,937</u>	<u>1,182,606</u>	<u>633,010</u>	<u>1,049,852</u>	<u>1,182,883</u>
Ending Funds Available	<u>\$ 287,272</u>	<u>\$ -</u>	<u>\$ 451,939</u>	<u>\$ 203,120</u>	<u>\$ 15,570</u>
Assessed Valuation		<u>\$ 17,166,568</u>			<u>\$ 19,796,728</u>
Mill Levy		<u>7.000</u>			<u>7.000</u>

MOUNT CARBON METROPOLITAN DISTRICT  
ADOPTED BUDGET  
CAPITAL PROJECTS FUND  
FOR THE YEAR ENDING DECEMBER 31, 2024

	ACTUAL 2022	ADOPTED BUDGET 2023	ACTUAL 6/30/2023	ESTIMATE 2023	ADOPTED BUDGET 2024
Beginning Funds Available	\$ 209,979	\$ 2,000,000	\$ 2,659,507	\$ 2,659,507	\$ -
Revenue					
Developer advance JR water rights	-	50,000	8,701	5,000	50,000
Water Taps	1,352,000	-	-	-	-
Sewer tap sales	529,000	-	361,050	500,000	-
Transfer from debt service	2,000,000	-	-	-	-
Developer advance/other revenue	106,541	6,775,065	2,181,531	3,660,558	9,950,000
Total Revenues	<u>3,987,541</u>	<u>6,825,065</u>	<u>2,551,282</u>	<u>4,165,558</u>	<u>10,000,000</u>
Total Funds Available	<u>4,197,520</u>	<u>8,825,065</u>	<u>5,210,789</u>	<u>6,825,065</u>	<u>10,000,000</u>
Expenditures					
Capital Improvements	584,603	6,145,065	5,079,928	6,145,065	9,320,000
Accounting and audit	5,548	5,000	2,440	5,000	5,000
Management	4,018	15,000	2,433	15,000	15,000
Engineering	888,001	500,000	29,433	500,000	500,000
Engineering - Jr Wtr	16,548	50,000	4,287	50,000	50,000
Legal - Water	9,742	50,000	4,414	50,000	50,000
Legal - other	29,553	60,000	32,857	60,000	60,000
Total Expenditures	<u>1,538,013</u>	<u>6,825,065</u>	<u>5,155,792</u>	<u>6,825,065</u>	<u>10,000,000</u>
Ending Funds Available	<u>\$ 2,659,507</u>	<u>\$ 2,000,000</u>	<u>\$ 54,997</u>	<u>\$ -</u>	<u>\$ -</u>

MOUNT CARBON METROPOLITAN DISTRICT  
ADOPTED BUDGET  
DEBT SERVICE  
FOR THE YEAR ENDING DECEMBER 31, 2024

	ACTUAL 2022	ADOPTED BUDGET 2023	ACTUAL 6/30/2023	ESTIMATE 2023	ADOPTED BUDGET 2024
Beginning Funds Available	\$ 941,585	\$ 1,157,593	\$ 1,129,719	\$ 1,129,719	\$ 1,064,819
Revenues					
Property tax	1,948,997	1,784,890	1,674,001	1,784,800	2,260,522
Specific ownership tax	136,162	135,384	65,284	130,000	171,461
Water Tap fee	90,000	75,000	58,000	75,000	75,000
Loan proceeds	25,600,000	-	-	-	-
Interest	5,506	9,000	3,024	5,000	9,000
Total Revenue	<u>27,780,665</u>	<u>2,004,274</u>	<u>1,800,309</u>	<u>1,994,800</u>	<u>2,515,983</u>
Total Funds Available	<u>28,722,250</u>	<u>3,161,867</u>	<u>2,930,028</u>	<u>3,124,519</u>	<u>3,580,802</u>
Expenditures					
Interest	20,666,110	-	-	-	-
Bond Principal	3,671,286	-	-	-	-
Interest on Subordinate C Bonds	-	242,214	339,531	339,531	600,000
Principal and interest 2022 bonds	-	1,693,405	584,201	1,693,405	1,818,966
Payment to escrow agent	675,593	-	-	-	-
Bond Issuance Costs	550,317	-	-	-	-
Trustee Fee	-	8,600	-	-	8,600
Transfer to capital projects fund	2,000,000	-	-	-	-
Treasurer's Fees	29,227	26,773	25,109	26,764	33,908
Total Expenditures	<u>27,592,533</u>	<u>1,970,992</u>	<u>948,841</u>	<u>2,059,700</u>	<u>2,461,474</u>
Ending Funds Available	<u>\$ 1,129,717</u>	<u>\$ 1,190,875</u>	<u>\$ 1,981,187</u>	<u>\$ 1,064,819</u>	<u>\$ 1,119,328</u>
Mount Carbon		17,166,568			19,796,728
EX 2008 Solterra		3,543,794			4,802,745
EX 2007 Solterra		67,640,944			80,058,613
EX 1987		5,582			920
EX 2000		670,658			647,881
EX 16		5,789			6,301
EX 19		-			43
EX 20		93			461
EX 21		211,087			129,204
Ex 23		-			7,583,183
Total Assessed Valuation		<u>\$ 89,244,515</u>			<u>\$ 113,026,079</u>
Mill Levy		<u>20.000</u>			<u>20.000</u>





# CERTIFICATION OF TAX LEVIES for NON-SCHOOL Governments

**TO:** County Commissioners<sup>1</sup> of Jefferson County, Colorado.

On behalf of the Mount Carbon Metropolitan District – EX08,  
(taxing entity)<sup>A</sup>

the Board of Directors,  
(governing body)<sup>B</sup>

of the Mount Carbon Metropolitan District – EX08,  
(local government)<sup>C</sup>

**Hereby** officially certifies the following mills to be levied against the taxing entity’s GROSS \$ 4,802,745 assessed valuation of: (GROSS<sup>D</sup> assessed valuation, Line 2 of the Certification of Valuation Form DLG 57<sup>E</sup>)

**Note:** If the assessor certified a NET assessed valuation (AV) different than the GROSS AV due to a Tax Increment Financing (TIF) Area<sup>F</sup> the tax levies must be calculated using the NET AV. The taxing entity’s total property tax revenue will be derived from the mill levy multiplied against the NET assessed valuation of: \$ 4,802,745 (NET<sup>G</sup> assessed valuation, Line 4 of the Certification of Valuation Form DLG 57)  
**USE VALUE FROM FINAL CERTIFICATION OF VALUATION PROVIDED BY ASSESSOR NO LATER THAN DECEMBER 10**

**Submitted:** 1/8/2024 for budget/fiscal year 2024.  
(not later than Dec. 15) (mm/dd/yyyy) (yyyy)

PURPOSE <small>(see end notes for definitions and examples)</small>	LEVY <sup>2</sup>	REVENUE <sup>2</sup>
1. General Operating Expenses <sup>H</sup>	<u>0.000</u> mills	\$ <u>0</u>
2. <Minus> Temporary General Property Tax Credit/ Temporary Mill Levy Rate Reduction <sup>I</sup>	<u>&lt;</u> <u>&gt;</u> mills	\$ <u>&lt;</u> <u>&gt;</u>
<b>SUBTOTAL FOR GENERAL OPERATING:</b>	<b><u>0.000</u></b> mills	<b><u>\$ 0</u></b>
3. General Obligation Bonds and Interest <sup>J</sup>	<u>20.000</u> mills	\$ <u>96,055</u>
4. Contractual Obligations <sup>K</sup>	_____ mills	\$ _____
5. Capital Expenditures <sup>L</sup>	_____ mills	\$ _____
6. Refunds/Abatements <sup>M</sup>	_____ mills	\$ _____
7. Other <sup>N</sup> (specify): _____	_____ mills	\$ _____
_____	_____ mills	\$ _____
<b>TOTAL:</b> <small>[ Sum of General Operating Subtotal and Lines 3 to 7 ]</small>	<b><u>20.000</u></b> mills	<b><u>\$ 96,055</u></b>

Contact person: Diane K Wheeler Daytime phone: (303) 689-0833  
 (print)  
 Signed: Diane K Wheeler Title: District Accountant

*Include one copy of this tax entity’s completed form when filing the local government’s budget by January 31st, per 29-1-113 C.R.S., with the Division of Local Government (DLG), Room 521, 1313 Sherman Street, Denver, CO 80203. Questions? Call DLG at (303) 866-2156.*

<sup>1</sup> If the taxing entity’s boundaries include more than one county, you must certify the levies to each county. Use a separate form for each county and certify the same levies uniformly to each county per Article X, Section 3 of the Colorado Constitution.  
<sup>2</sup> Levies must be rounded to three decimal places and revenue must be calculated from the total NET assessed valuation (Line 4 of Form DLG57 on the County Assessor’s final certification of valuation).







# CERTIFICATION OF TAX LEVIES for NON-SCHOOL Governments

**TO:** County Commissioners<sup>1</sup> of Jefferson County, Colorado.

On behalf of the Mount Carbon Metropolitan District – EX07,  
(taxing entity)<sup>A</sup>

the Board of Directors  
(governing body)<sup>B</sup>

of the Mount Carbon Metropolitan District – EX07  
(local government)<sup>C</sup>

**Hereby** officially certifies the following mills to be levied against the taxing entity’s GROSS \$ 80,058,613 assessed valuation of: (GROSS<sup>D</sup> assessed valuation, Line 2 of the Certification of Valuation Form DLG 57<sup>E</sup>)

**Note:** If the assessor certified a NET assessed valuation (AV) different than the GROSS AV due to a Tax Increment Financing (TIF) Area<sup>F</sup> the tax levies must be calculated using the NET AV. The taxing entity’s total property tax revenue will be derived from the mill levy multiplied against the NET assessed valuation of: \$ 80,058,613 (NET<sup>G</sup> assessed valuation, Line 4 of the Certification of Valuation Form DLG 57)  
**USE VALUE FROM FINAL CERTIFICATION OF VALUATION PROVIDED BY ASSESSOR NO LATER THAN DECEMBER 10**

**Submitted:** 1/8/2024 for budget/fiscal year 2024.  
(not later than Dec. 15) (mm/dd/yyyy) (yyyy)

PURPOSE (see end notes for definitions and examples)	LEVY <sup>2</sup>	REVENUE <sup>2</sup>
1. General Operating Expenses <sup>H</sup>	<u>0.000</u> mills	\$ <u>0</u>
2. <Minus> Temporary General Property Tax Credit/ Temporary Mill Levy Rate Reduction <sup>I</sup>	< <u>          </u> > mills	\$ < <u>          </u> >
<b>SUBTOTAL FOR GENERAL OPERATING:</b>	<b>0.000</b> mills	<b>\$ 0</b>
3. General Obligation Bonds and Interest <sup>J</sup>	<u>20.000</u> mills	\$ <u>1,601,172</u>
4. Contractual Obligations <sup>K</sup>	_____ mills	\$ _____
5. Capital Expenditures <sup>L</sup>	_____ mills	\$ _____
6. Refunds/Abatements <sup>M</sup>	_____ mills	\$ _____
7. Other <sup>N</sup> (specify): _____	_____ mills	\$ _____
_____	_____ mills	\$ _____
<b>TOTAL:</b> [ Sum of General Operating Subtotal and Lines 3 to 7 ]	<b>20.000</b> mills	<b>\$ 1,601,172</b>

Contact person: Diane K Wheeler Daytime phone: (303) 689-0833  
(print)

Signed: Diane K Wheeler Title: District Accountant

*Include one copy of this tax entity’s completed form when filing the local government’s budget by January 31st, per 29-1-113 C.R.S., with the Division of Local Government (DLG), Room 521, 1313 Sherman Street, Denver, CO 80203. Questions? Call DLG at (303) 866-2156.*

<sup>1</sup> If the taxing entity’s boundaries include more than one county, you must certify the levies to each county. Use a separate form for each county and certify the same levies uniformly to each county per Article X, Section 3 of the Colorado Constitution.  
<sup>2</sup> Levies must be rounded to three decimal places and revenue must be calculated from the total NET assessed valuation (Line 4 of Form DLG57 on the County Assessor’s final certification of valuation).



# CERTIFICATION OF TAX LEVIES for NON-SCHOOL Governments

**TO:** County Commissioners<sup>1</sup> of Jefferson County, Colorado.

On behalf of the Mount Carbon Metropolitan District – EX00,  
(taxing entity)<sup>A</sup>

the Board of Directors  
(governing body)<sup>B</sup>

of the Mount Carbon Metropolitan District – EX00  
(local government)<sup>C</sup>

**Hereby** officially certifies the following mills to be levied against the taxing entity’s GROSS \$ 647,881 assessed valuation of: (GROSS<sup>D</sup> assessed valuation, Line 2 of the Certification of Valuation Form DLG 57<sup>E</sup>)

**Note:** If the assessor certified a NET assessed valuation (AV) different than the GROSS AV due to a Tax Increment Financing (TIF) Area<sup>F</sup> the tax levies must be calculated using the NET AV. The taxing entity’s total property tax revenue will be derived from the mill levy multiplied against the NET assessed valuation of: \$ 647,881 (NET<sup>G</sup> assessed valuation, Line 4 of the Certification of Valuation Form DLG 57)  
**USE VALUE FROM FINAL CERTIFICATION OF VALUATION PROVIDED BY ASSESSOR NO LATER THAN DECEMBER 10**

**Submitted:** 1/8/2024 for budget/fiscal year 2024.  
(not later than Dec. 15) (mm/dd/yyyy) (yyyy)

PURPOSE (see end notes for definitions and examples)	LEVY <sup>2</sup>	REVENUE <sup>2</sup>
1. General Operating Expenses <sup>H</sup>	<u>0.000</u> mills	\$ <u>0</u>
2. <Minus> Temporary General Property Tax Credit/ Temporary Mill Levy Rate Reduction <sup>I</sup>	< <u>          </u> > mills	\$ < <u>          </u> >
<b>SUBTOTAL FOR GENERAL OPERATING:</b>	<b>0.000</b> mills	<b>\$ 0</b>
3. General Obligation Bonds and Interest <sup>J</sup>	<u>20.000</u> mills	\$ <u>12,958</u>
4. Contractual Obligations <sup>K</sup>	_____ mills	\$ _____
5. Capital Expenditures <sup>L</sup>	_____ mills	\$ _____
6. Refunds/Abatements <sup>M</sup>	_____ mills	\$ _____
7. Other <sup>N</sup> (specify): _____	_____ mills	\$ _____
_____	_____ mills	\$ _____
<b>TOTAL:</b> [ Sum of General Operating Subtotal and Lines 3 to 7 ]	<b>20.000</b> mills	<b>\$ 12,958</b>

Contact person: Diane K Wheeler Daytime phone: (303) 689-0833  
(print)

Signed: Diane K Wheeler Title: District Accountant

*Include one copy of this tax entity’s completed form when filing the local government’s budget by January 31st, per 29-1-113 C.R.S., with the Division of Local Government (DLG), Room 521, 1313 Sherman Street, Denver, CO 80203. Questions? Call DLG at (303) 866-2156.*

<sup>1</sup> If the taxing entity’s boundaries include more than one county, you must certify the levies to each county. Use a separate form for each county and certify the same levies uniformly to each county per Article X, Section 3 of the Colorado Constitution.  
<sup>2</sup> Levies must be rounded to three decimal places and revenue must be calculated from the total NET assessed valuation (Line 4 of Form DLG57 on the County Assessor’s final certification of valuation).







# CERTIFICATION OF TAX LEVIES for NON-SCHOOL Governments

**TO:** County Commissioners<sup>1</sup> of Jefferson County, Colorado.

On behalf of the Mount Carbon Metropolitan District – EX20,  
(taxing entity)<sup>A</sup>

the Board of Directors  
(governing body)<sup>B</sup>

of the Mount Carbon Metropolitan District – EX20  
(local government)<sup>C</sup>

**Hereby** officially certifies the following mills to be levied against the taxing entity’s GROSS \$ 461 assessed valuation of: (GROSS<sup>D</sup> assessed valuation, Line 2 of the Certification of Valuation Form DLG 57<sup>E</sup>)

**Note:** If the assessor certified a NET assessed valuation (AV) different than the GROSS AV due to a Tax Increment Financing (TIF) Area<sup>F</sup> the tax levies must be calculated using the NET AV. The taxing entity’s total property tax revenue will be derived from the mill levy multiplied against the NET assessed valuation of: \$ 461 (NET<sup>G</sup> assessed valuation, Line 4 of the Certification of Valuation Form DLG 57)  
**USE VALUE FROM FINAL CERTIFICATION OF VALUATION PROVIDED BY ASSESSOR NO LATER THAN DECEMBER 10**

**Submitted:** 1/8/2024 for budget/fiscal year 2024.  
(not later than Dec. 15) (mm/dd/yyyy) (yyyy)

PURPOSE (see end notes for definitions and examples)	LEVY <sup>2</sup>	REVENUE <sup>2</sup>
1. General Operating Expenses <sup>H</sup>	<u>0.000</u> mills	\$ <u>0</u>
2. <Minus> Temporary General Property Tax Credit/ Temporary Mill Levy Rate Reduction <sup>I</sup>	< <u>          </u> > mills	\$ < <u>          </u> >
<b>SUBTOTAL FOR GENERAL OPERATING:</b>	<b><span style="border: 1px solid black; padding: 2px;">0.000</span></b> mills	<b><span style="border: 1px solid black; padding: 2px;">\$ 0</span></b>
3. General Obligation Bonds and Interest <sup>J</sup>	<u>20.000</u> mills	\$ <u>9</u>
4. Contractual Obligations <sup>K</sup>	_____ mills	\$ _____
5. Capital Expenditures <sup>L</sup>	_____ mills	\$ _____
6. Refunds/Abatements <sup>M</sup>	_____ mills	\$ _____
7. Other <sup>N</sup> (specify): _____	_____ mills	\$ _____
_____	_____ mills	\$ _____
<b>TOTAL:</b> [ Sum of General Operating Subtotal and Lines 3 to 7 ]	<b><span style="border: 1px solid black; padding: 2px;">20.000</span></b> mills	<b><span style="border: 1px solid black; padding: 2px;">\$ 9</span></b>

Contact person: Diane K Wheeler Daytime phone: (303) 689-0833  
(print)  
Signed: Diane K Wheeler Title: District Accountant

*Include one copy of this tax entity’s completed form when filing the local government’s budget by January 31st, per 29-1-113 C.R.S., with the Division of Local Government (DLG), Room 521, 1313 Sherman Street, Denver, CO 80203. Questions? Call DLG at (303) 866-2156.*

<sup>1</sup> If the taxing entity’s boundaries include more than one county, you must certify the levies to each county. Use a separate form for each county and certify the same levies uniformly to each county per Article X, Section 3 of the Colorado Constitution.  
<sup>2</sup> Levies must be rounded to three decimal places and revenue must be calculated from the total NET assessed valuation (Line 4 of Form DLG57 on the County Assessor’s final certification of valuation).



# CERTIFICATION OF TAX LEVIES for NON-SCHOOL Governments

**TO:** County Commissioners<sup>1</sup> of Jefferson County, Colorado.

On behalf of the Mount Carbon Metropolitan District – EX21,  
(taxing entity)<sup>A</sup>

the Board of Directors,  
(governing body)<sup>B</sup>

of the Mount Carbon Metropolitan District – EX21,  
(local government)<sup>C</sup>

**Hereby** officially certifies the following mills to be levied against the taxing entity’s GROSS \$ 129,204 assessed valuation of: (GROSS<sup>D</sup> assessed valuation, Line 2 of the Certification of Valuation Form DLG 57<sup>E</sup>)

**Note:** If the assessor certified a NET assessed valuation (AV) different than the GROSS AV due to a Tax Increment Financing (TIF) Area<sup>F</sup> the tax levies must be calculated using the NET AV. The taxing entity’s total property tax revenue will be derived from the mill levy multiplied against the NET assessed valuation of: \$ 129,204 (NET<sup>G</sup> assessed valuation, Line 4 of the Certification of Valuation Form DLG 57)  
**USE VALUE FROM FINAL CERTIFICATION OF VALUATION PROVIDED BY ASSESSOR NO LATER THAN DECEMBER 10**

**Submitted:** 1/8/2024 for budget/fiscal year 2023.  
(not later than Dec. 15) (mm/dd/yyyy) (yyyy)

PURPOSE (see end notes for definitions and examples)	LEVY <sup>2</sup>	REVENUE <sup>2</sup>
1. General Operating Expenses <sup>H</sup>	<u>0.000</u> mills	\$ <u>0</u>
2. <Minus> Temporary General Property Tax Credit/ Temporary Mill Levy Rate Reduction <sup>I</sup>	<u>&lt;</u> <u>&gt;</u> mills	\$ <u>&lt;</u> <u>&gt;</u>
<b>SUBTOTAL FOR GENERAL OPERATING:</b>	<b><u>0.000</u> mills</b>	<b><u>\$ 0</u></b>
3. General Obligation Bonds and Interest <sup>J</sup>	<u>20.000</u> mills	\$ <u>2,584</u>
4. Contractual Obligations <sup>K</sup>	_____ mills	\$ _____
5. Capital Expenditures <sup>L</sup>	_____ mills	\$ _____
6. Refunds/Abatements <sup>M</sup>	_____ mills	\$ _____
7. Other <sup>N</sup> (specify): _____	_____ mills	\$ _____
_____	_____ mills	\$ _____
<b>TOTAL:</b> [ Sum of General Operating Subtotal and Lines 3 to 7 ]	<b><u>20.000</u> mills</b>	<b><u>\$ 2,584</u></b>

Contact person: Diane K Wheeler Daytime phone: (303) 689-0833  
(print)  
Signed: Diane K Wheeler Title: District Accountant

*Include one copy of this tax entity’s completed form when filing the local government’s budget by January 31st, per 29-1-113 C.R.S., with the Division of Local Government (DLG), Room 521, 1313 Sherman Street, Denver, CO 80203. Questions? Call DLG at (303) 866-2156.*

<sup>1</sup> If the taxing entity’s boundaries include more than one county, you must certify the levies to each county. Use a separate form for each county and certify the same levies uniformly to each county per Article X, Section 3 of the Colorado Constitution.  
<sup>2</sup> Levies must be rounded to three decimal places and revenue must be calculated from the total NET assessed valuation (Line 4 of Form DLG57 on the County Assessor’s final certification of valuation).

